

# Grantee: Orange County, FL

## Grant: B-23-UN-12-0003

### July 1, 2023 thru September 30, 2023 Performance

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<b>Grant Number:</b> B-23-UN-12-0003	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Orange County, FL	<b>Contract End Date:</b> 04/08/2030	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$219,712,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$219,712,000.00	<b>Estimated PI/RL Funds:</b>	
<b>Total Budget:</b> \$219,712,000.00		

### Disasters:

#### Declaration Number

FEMA-4673-FL

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$15,985,600.00
Total Budget	\$0.00	\$15,985,600.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	.00%	.00%
Overall Benefit Amount	\$142,608,480.00	\$ .00	\$ .00
Limit on Public Services	\$32,956,800.00	\$ .00	\$ .00
Limit on Admin/Planning	\$43,942,400.00	\$15,985,600.00	\$ .00
Limit on Admin	\$10,985,600.00	\$10,985,600.00	\$ .00
Most Impacted and Distressed	\$219,712,000.00	\$15,985,600.00	\$ .00

## Overall Progress Narrative:

This Quarterly Performance Report (QPR) summarizes the progress of the Orange County CDBG-DR Program to date. This quarter, Orange County submitted the Financial Management and Grant Compliance Certification to HUD as part of the CDBG-DR Action Plan development. In addition, the County launched community engagement and outreach activities, conducting meetings in each of the six Commission districts. The County also completed the CDBG-DR certification forms and began facilitating focus groups with several local nonprofit organizations. Furthermore, the Orange County CDBG-DR team held meetings with various county divisions to gather input on the long-term recovery strategy.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1000, Housing	\$0.00	\$0.00	\$0.00
2000, Infrastructure and Public Facilities	\$0.00	\$0.00	\$0.00
3000, Mitigation	\$0.00	\$0.00	\$0.00
4000, Public Services	\$0.00	\$0.00	\$0.00
5000, Administration	\$0.00	\$0.00	\$0.00
6000, Planning	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$219,712,000.00	\$0.00

## Grantee Program Summary

### Rental Housing Rehabilitation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 13,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,000,000.00
B-23-UN-12-0003	\$ 13,000,000.00	\$ 13,000,000.00	\$ 0.00	\$ 0.00	\$ 13,000,000.00	\$ 13,000,000.00

### Homeowner Housing Rehabilitation & Reconstruction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 35,000,000.00	\$ 35,000,000.00	\$ 0.00	\$ 0.00	\$ 35,000,000.00	\$ 35,000,000.00
B-23-UN-12-0003	\$ 0.00	\$ 35,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,000,000.00

### Other Economic Recovery Related Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500,000.00
B-23-UN-12-0003	\$ 500,000.00	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 500,000.00	\$ 500,000.00

### Self-sufficiency Services



Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
B-23-UN-12-0003	\$ 2,000,000.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00	\$ 2,000,000.00

**Job Training/Job Placement Services**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 2,000,000.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00	\$ 2,000,000.00
B-23-UN-12-0003	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00

**Health Services/Mental Health Services**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 2,500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500,000.00
B-23-UN-12-0003	\$ 2,500,000.00	\$ 2,500,000.00	\$ 0.00	\$ 0.00	\$ 2,500,000.00	\$ 2,500,000.00

**Mitigation Program**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 28,658,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,658,000.00
B-23-UN-12-0003	\$ 28,658,000.00	\$ 28,658,000.00	\$ 0.00	\$ 0.00	\$ 28,658,000.00	\$ 28,658,000.00

**New Affordable Housing Construction**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 60,596,160.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 60,596,160.00
B-23-UN-12-0003	\$ 60,596,160.00	\$ 60,596,160.00	\$ 0.00	\$ 0.00	\$ 60,596,160.00	\$ 60,596,160.00

**Rental Assistance (Temporary)**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150,000.00
B-23-UN-12-0003	\$ 150,000.00	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 150,000.00	\$ 150,000.00

**Infrastructure and Public Facilities**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 59,322,240.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 59,322,240.00
B-23-UN-12-0003	\$ 59,322,240.00	\$ 59,322,240.00	\$ 0.00	\$ 0.00	\$ 59,322,240.00	\$ 59,322,240.00

